

Summary of the Proposal

1a. Name of Project:

TreeBristol Tree Planting

1b. Where do you plan to deliver your proposal: Area Committee (tick box)

| | | |
|------------|---|---|
| AC1 | Avonmouth & Lawrence Weston; Clifton, Clifton Down; Hotwells & Harbourside, Stoke Bishop; Westbury-on-Trym & Henleaze | |
| AC2 | Bishopston & Ashley Down; Cotham; Horfield; Henbury & Brentry; Redland; Southmead | |
| AC3 | Eastville; Frome Vale; Hillfields; Lockleaze | |
| AC4 | Ashley; Central; Easton; Lawrence Hill; St George Central; St George Troopers Hill; St George West | X |
| AC5 | Bedminster; Brislington East; Brislington West; Knowle; Southville; Windmill Hill | |
| AC6 | Bishopsworth; Filwood; Hartcliffe & Withywood; Hengrove & Whitchurch; Stockwood | |

1c. Ward and site(s): Various tree planting sites across all AC4 wards

1d. Summarise the project you want to deliver: **(50 words maximum)**

Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting.

| 1e: Fund Sources | How much are you seeking? | |
|-------------------------|----------------------------------|-------------------|
| CIL | £ | |
| S106 | £ | 127,758.82 |
| Total: | £ | 127,758.82 |

Section 2. Your Project details:

Section 2a. Name of your group or organisation:

TreeBristol – Bristol City Council

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities
(less than 100 words)

Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

Section 2c. Your Project:

Tree Bristol utilises private sponsorship, corporate sponsorship and development funding (s106 and CIL), alongside central government and partner agency grants to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.

2d(ii): S106-funded projects

| Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement) | | | |
|--|-----------------------------------|--|--|
| Permission / Site / S106 Code | Current Contribution Value | Date to be Spent / Committed by | Purpose of Contribution |
| 19/04331 Old BRI, Marlborough Street, City Centre | £18,383.65 | 11 Mar 27 | The provision and maintenance of off-site tree planting |
| 20/03796 100 Victoria Street, City Centre | £10,715.25 | 3 May 27 | The provision and maintenance of replacement tree planting within a one mile radius of 100 Victoria Street |
| 18/04511 414 Speedwell Road, Speedwell | £3,667.29 | 12 Aug 27 | The provision and maintenance of replacement tree planting |
| 12/03671 Bristol Entertainment Centre, Frogmore St, City Centre | £23,426.95 | No Limit | The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre |
| 19/01583 The Crescent Centre, Temple Back, City Centre | £8,657.84 | 23 Feb 28 | The provision and maintenance of off-site tree planting. |
| 17/03752 Queens Building, University Walk, Clifton | £12,903.52 | No Limit | The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of University Walk. |

| | | | |
|---|------------|----------|---|
| 17/05565 University of Bristol, Woodlands Road, Clifton | £19,364.53 | No Limit | The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of Woodlands Road. |
| 17/00955 Filwood House, 2 Charlton Road, St. George | £416.60 | No Limit | The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of 2 Charlton Road. |
| 19/04841 St Philips Marsh Depot, Feeder Road, St Philips | £48,667.26 | No Limit | The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of 2 Albert Crescent |
| 19/02593 21 St Thomas Street, Redcliffe | £8,423.94 | No Limit | The provision and maintenance of tree planting either on-street or in public open space within a one-mile radius of 21 St Thomas Street |

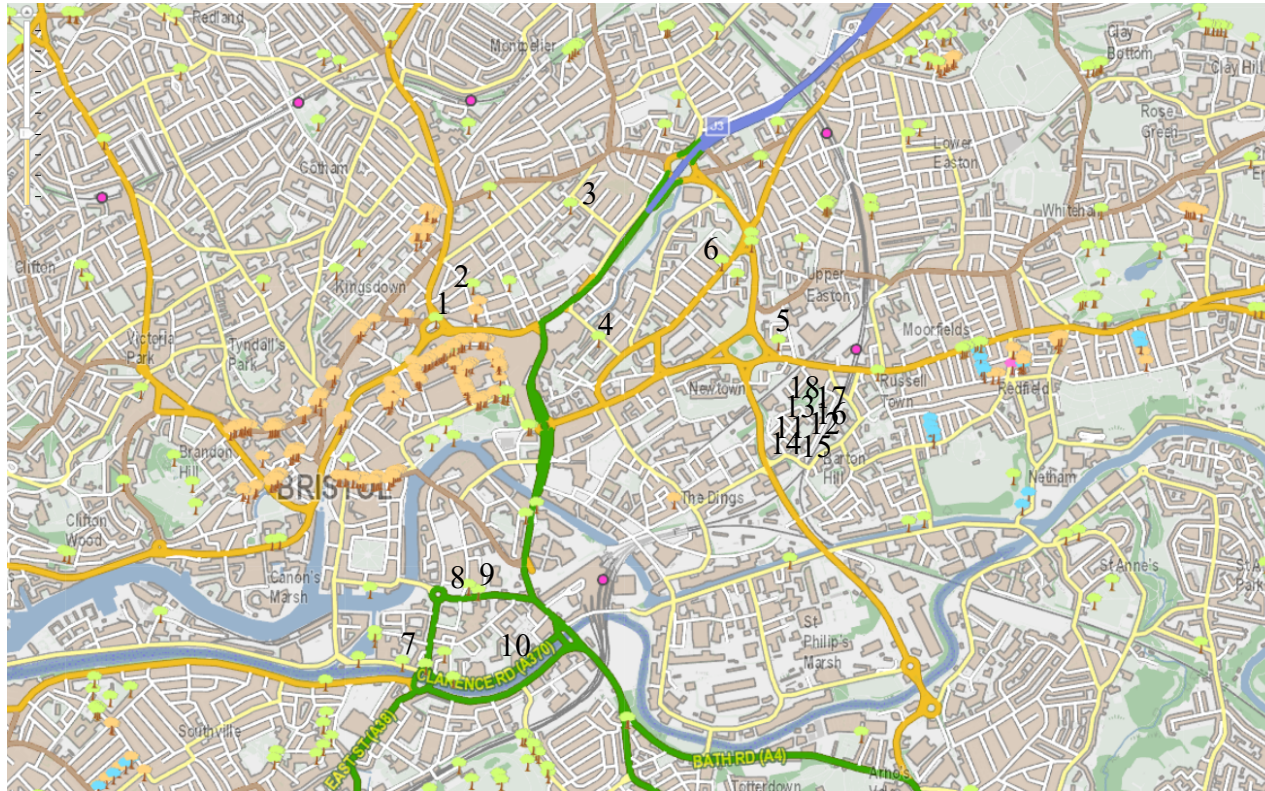
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

| 106 code: | No. | Location: | Ward | Plot no: | Species: | Cost: |
|-----------|-----|--------------------------------|---------------|----------|--|-----------|
| 19/04331 | 1 | St James Barton Roundabout A/A | Central | 200021 | Metasequoia glyptostroboides, (dawn redwood) | £1,041.66 |
| 19/04331 | 2 | Brunswick Square Cemetery | Ashley | 200026.6 | Liquidambar styraciflua, (sweetgum) | £1,041.66 |
| 19/04331 | 3 | Ludlow Close Park | Ashley | 200017.5 | Malus trilobata, (maple leaved crab apple) | £1,041.66 |
| 19/04331 | 4 | Great George Street | Lawrence Hill | 200006.5 | Acer griseum, (paper bark maple) | £1,041.66 |

| | | | | | | |
|----------|----|---------------------------------|---------------|----------|---|-----------|
| 19/04331 | 5 | Payne Drive Amenity Land | Lawrence Hill | 200001.5 | Betula pendula Edinburgh, (silver birch) | £1,041.66 |
| 19/04331 | 6 | Armoury Square | Lawrence Hill | 200009.5 | Crataegus monogyna, (hawthorn) | £1,041.66 |
| 19/04331 | 7 | Commercial Road | Central | 200018 | Alnus glutinosa, (common alder) | £1,041.66 |
| 19/04331 | 8 | Portwall Lane Amenity Area | Central | 200024 | Liquidambar styraciflua, (sweetgum) | £1,041.66 |
| 19/04331 | 9 | Portwall Lane Amenity Area | Central | 200023 | Ulmus New Horizon, (elm cultivar) | £1,041.66 |
| 19/04331 | 10 | Clarence Road | Central | 200011.5 | Platanus x acerifolia (London plane) | £1,041.66 |
| 19/04331 | 11 | Lincoln Street | Lawrence Hill | 200020.5 | Betula ermanii, (Erman's birch) | £1,041.66 |
| 19/04331 | 12 | Lincoln Street | Lawrence Hill | 200019.5 | Betula ermanii, (Erman's birch) | £1,041.66 |
| 19/04331 | 13 | Chancery Street Amenity Land | Lawrence Hill | 200029.6 | Betula pendula, (silver birch) | £1,041.66 |
| 19/04331 | 14 | Lincoln Street | Lawrence Hill | 200018.5 | Magnolia Kobus, (kobushi magnolia) | £1,041.66 |
| 19/04331 | 15 | Lincoln Street | Lawrence Hill | 200017.5 | Magnolia Kobus, (kobushi magnolia) | £1,041.66 |
| 19/04331 | 16 | Lincoln Street | Lawrence Hill | 200015.5 | Liriodendron tulipifera, (tulip tree) | £1,041.66 |
| 19/04331 | 17 | Lincoln Street | Lawrence Hill | 200013.5 | Liriodendron tulipifera, (tulip tree) | £1,041.66 |
| 19/04331 | 18 | Lincoln Street | Lawrence Hill | 200042.9 | Liriodendron tulipifera, (tulip tree) | £386.23 |

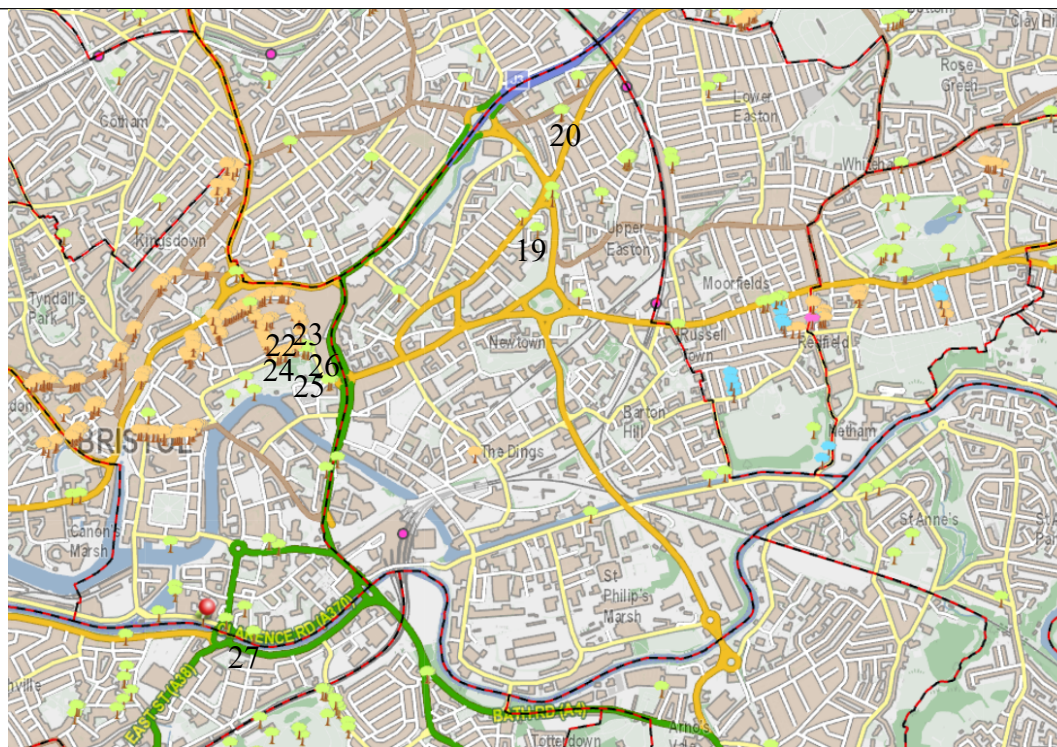
MAP:



| 106 code: | No. | Location: | Ward | Plot no: | Species: | Cost: |
|------------------|------------|----------------------------|---------------|-----------------|--|--------------|
| 20/03796 | 18 | Lincoln Street | Lawrence Hill | 200042.9 | Liriodendron tulipifera, (tulip tree) | £655.43 |
| 20/03796 | 19 | Wills Drive Maisonettes | Lawrence Hill | 200045.5 | Crataegus x persimilis Prunifolia, (cockspur) | £1,041.66 |
| 20/03796 | 20 | Drummond Road | Ashley | 200006.5 | Betula pendula fastigiata, (silver birch) | £1,041.66 |
| 20/03796 | 21 | Penfield Road | Ashley | 200002.5 | Parrotia persica Vanessa, (ironwood) | £1,041.66 |

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|----------|----|-------------------------|---------|--------|---------------------------------------|-----------|
| 20/03796 | 22 | Lower Castle Street A/A | Central | 200001 | Fagus sylvatica, (beech) | £1,041.66 |
| 20/03796 | 23 | Lower Castle Street A/A | Central | 200002 | Corylus colurna, (Turkish hazel) | £1,041.66 |
| 20/03796 | 24 | Lower Castle Street A/A | Central | 200003 | Pinus sylvestris, (Scots pine) | £1,041.66 |
| 20/03796 | 25 | Lower Castle Street A/A | Central | 200004 | Pinus sylvestris, (Scots pine) | £1,041.66 |
| 20/03796 | 26 | Lower Castle Street A/A | Central | 200005 | Pinus sylvestris, (Scots pine) | £1,041.66 |
| 20/03796 | 27 | Clarence Road | Central | 250006 | Platanus x acerifolia, (London plane) | £1,041.66 |

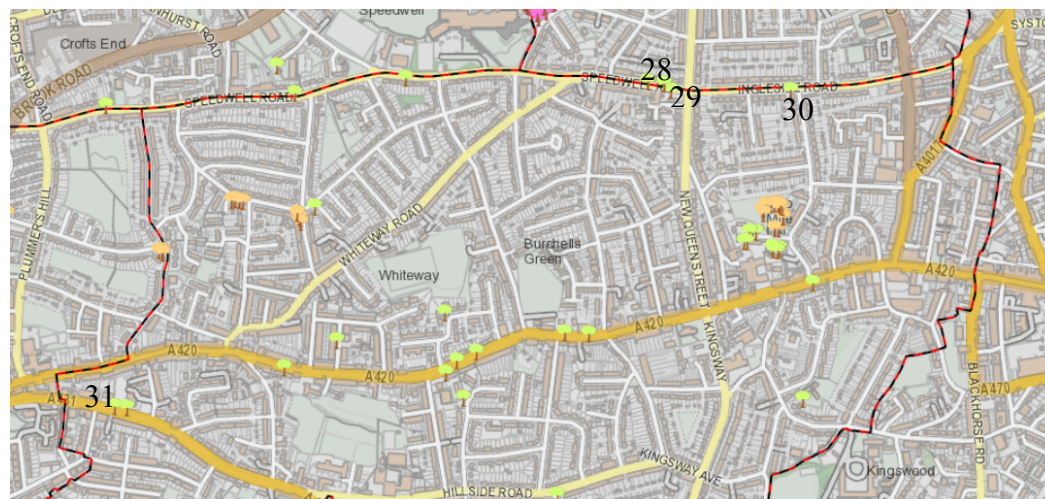
MAP:



| 106 code: | No. | Location: | Ward | Plot no: | Species: | Cost: |
|------------------|------------|------------------|-------------------|-----------------|--|--------------|
| 18/04511 | 28 | Speedwell Road | St George Central | 200019.5 | Acer freemanii Armstrong, (Canadian maple) | £1,041.66 |
| 18/04511 | 29 | Speedwell Road | St George Central | 200020.1 | Celtis australis, (European nettle tree) | £1,041.66 |
| 18/04511 | 30 | Ingleside Road | St George Central | 200042.5 | Tilia cordata Greenspire, (small leaved lime) | £1,041.66 |

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|----------|----|-----------------|-------------------|----------|-------------------------------------|---------|
| 18/04511 | 31 | Summerhill Road | St George Central | 200001.5 | Ginkgo biloba, (maidenhair tree) | £542.31 |
|----------|----|-----------------|-------------------|----------|-------------------------------------|---------|

MAP:



| 106 code: | No. | Location: | Ward | Plot no: | Species: | Cost: |
|-----------|-----|----------------------|---------|-----------|---|-----------|
| 12/03671 | 32 | Brunswick Square G/S | Ashley | 200013 | Liquidambar styraciflua, (sweetgum) | £1,041.66 |
| 12/03671 | 33 | Portland Square Park | Ashley | 200013.5 | Celtis australis, (European nettle tree) | £1,041.66 |
| 12/03671 | 34 | Castle Park | Central | 200356.5 | Prunus avium Plena, (upright cherry) | £1,041.66 |
| 12/03671 | 35 | Castle Park | Central | 200052.01 | Malus Falstaff, (Falstaff apple) | £1,041.66 |
| 12/03671 | 36 | Clarence Road | Central | 200015.5 | Platanus x acerifolia, (London plane) | £1,041.66 |

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|----------|----|--------------------------------|---------|-----------|---------------------------------|-----------|
| 12/03671 | 37 | Armada House Residential Land | Central | 200001.1 | Gleditsia triacanthos 'Moraine' | £1,041.66 |
| 12/03671 | 38 | Armada House Residential Land | Central | 200001.2 | Syringa reticulata | £1,041.66 |
| 12/03671 | 39 | Armada House Residential Land | Central | 200002.1 | Carpinus japonica | £1,041.66 |
| 12/03671 | 40 | Armada House Residential Land | Central | 200002.2 | Carpinus japonica | £1,041.66 |
| 12/03671 | 41 | Armada House Residential Land | Central | 200003.1 | Acer campestre | £1,041.66 |
| 12/03671 | 42 | Armada House Residential Land | Central | 200004.1 | Acer rubrum Armstrong | £1,041.66 |
| 12/03671 | 43 | Armada House Residential Land | Central | 200007.51 | Acer pseudoplatanus | £1,041.66 |
| 12/03671 | 44 | Armada House Residential Land | Central | 200007.31 | Betula papyrifera | £1,041.66 |
| 12/03671 | 45 | Armada House Residential Land | Central | 200007.11 | Prunus avium | £1,041.66 |
| 12/03671 | 46 | Francis House Residential Land | Central | 200009.1 | Liquidambar styraciflua | £1,041.66 |
| 12/03671 | 47 | Francis House Residential Land | Central | 200011.1 | Cercis siliquastrum | £1,041.66 |
| 12/03671 | 48 | Francis House Residential Land | Central | 200012.1 | Tilia tomentosa Brabant | £1,041.66 |
| 12/03671 | 49 | Francis House Residential Land | Central | 200012.2 | Arbutus unedo | £1,041.66 |

MAP:



| 106 code: | No. | Location: | Ward | Plot no: | Species: | Cost: |
|-----------|-----|------------|---------|----------|--|-----------|
| 19/01583 | 50 | Horsefair | Central | TBC(10) | Gleditsia triacanthos, (honey locust) | £3,713.44 |
| 19/01583 | 51 | Horsefair | Central | TBC(1) | Gleditsia triacanthos, (honey locust) | £1,152.91 |
| 19/01583 | 52 | Temple Way | Central | 200021.5 | Liquidambar styraciflua, (sweetgum) | £1,041.66 |

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|----------|----|------------|---------------|----------|--|-----------|
| 19/01583 | 53 | Temple Way | Lawrence Hill | 200020.5 | Liquidambar styraciflua, (sweetgum) | £1,041.66 |
|----------|----|------------|---------------|----------|--|-----------|

MAP:



| 106 code: | No. | Location: | Ward | Plot no: | Species: | Cost: |
|-----------|-----|-----------|---------|----------|--|-----------|
| 17/03752 | 54 | Horsefair | Central | TBC(2) | Ginkgo biloba, (maidenhair tree) | £3,713.44 |
| 17/03752 | 55 | Horsefair | Central | TBC(3) | Ginkgo biloba, (maidenhair tree) | £3,713.44 |
| 17/03752 | 56 | Horsefair | Central | TBC(4) | Gleditsia triacanthos, (honey locust) | £3,713.44 |

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|----------|----|-----------|---------|--------|--|-----------|
| 17/03752 | 57 | Horsefair | Central | TBC(5) | Gleditsia triacanthos, (honey locust) | £1,763.20 |
|----------|----|-----------|---------|--------|--|-----------|

MAP:



| 106 code: | No. | Location: | Ward | Plot no: | Species: | Cost: |
|-----------|-----|-----------|---------|----------|--|-----------|
| 17/05565 | 58 | Horsefair | Central | TBC(5) | Gleditsia triacanthos, (honey locust) | £1,950.24 |
| 17/05565 | 59 | Horsefair | Central | TBC (6) | Gleditsia triacanthos, (honey locust) | £3,713.44 |

| | | | | | | |
|----------|----|-----------|---------|---------|--|-----------|
| 17/05565 | 60 | Horsefair | Central | TBC (7) | Gleditsia triacanthos, (honey locust) | £3,713.44 |
| 17/05565 | 61 | Horsefair | Central | TBC (8) | Gleditsia triacanthos, (honey locust) | £3,713.44 |
| 17/05565 | 62 | Horsefair | Central | TBC (9) | Gleditsia triacanthos, (honey locust) | £3,713.44 |
| 17/05565 | 51 | Horsefair | Central | TBC (1) | Gleditsia triacanthos, (honey locust) | £2,560.53 |

MAP:



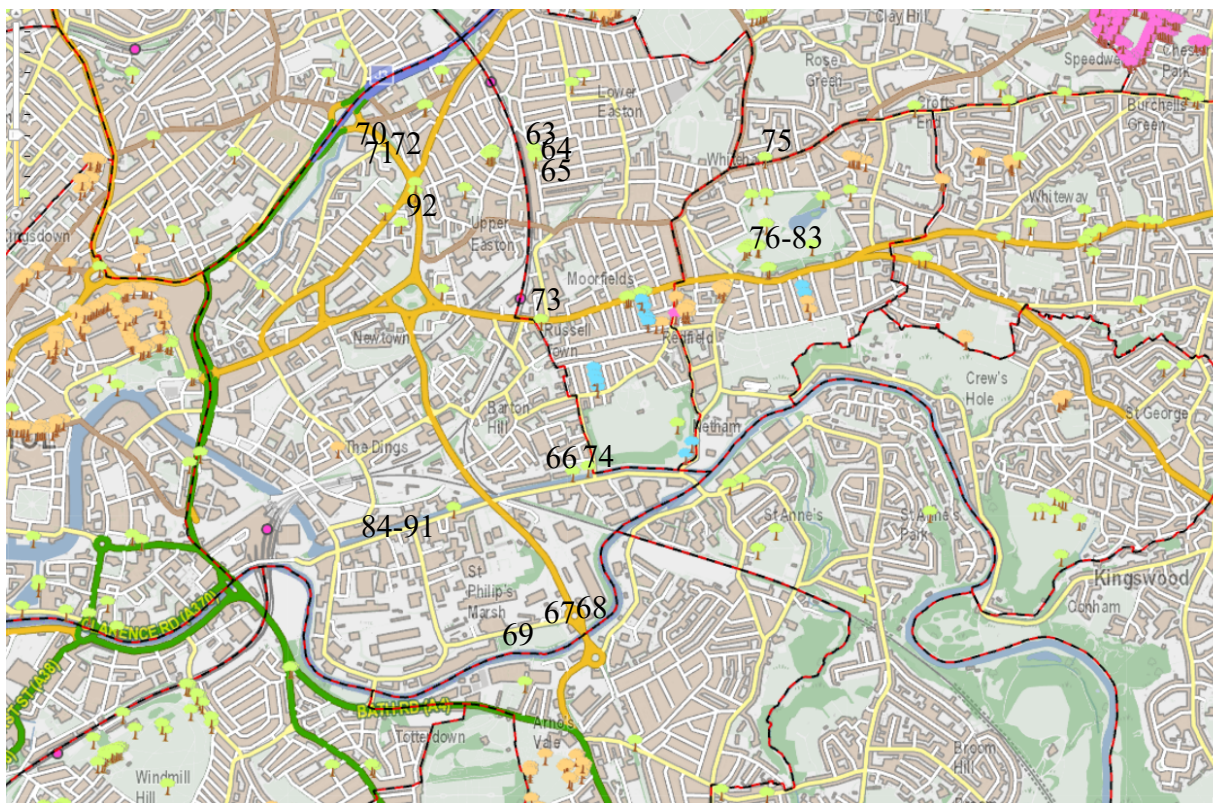
| 106 code: | No. | Location: | Ward | Plot no: | Species: | Cost: |
|------------------|------------|------------------|-------------------|-----------------|-------------------------------------|--------------|
| 17/00955 | 31 | Summerhill Road | St George Central | 200001.5 | Ginkgo biloba, (maidenhead tree) | £416.60 |

| 106 code: | No. | Location: | Ward | Plot no: | Species: | Cost: |
|------------------|------------|--------------------------|-------------------|-----------------|---|--------------|
| 19/04841 | 31 | Summerhill Road | St George Central | 200001.5 | Ginkgo biloba, (maidenhead tree) | £82.75 |
| 19/04841 | 63 | Chelsea Road | Easton | 200022.5 | Sorbus intermedia, (Swedish whitebeam) | £1,041.66 |
| 19/04841 | 64 | Chelsea Road | Easton | 200016.5 | Sorbus intermedia, (Swedish whitebeam) | £1,041.66 |
| 19/04841 | 65 | Chelsea Road | Easton | 200015.2 | Sorbus intermedia, (Swedish whitebeam) | £1,041.66 |
| 19/04841 | 66 | Marsh Lane Open Space | Lawrence Hill | 200008.5 | Taxodium distichum, (swamp cypress) | £1,041.66 |
| 19/04841 | 67 | St Philips Causeway | Lawrence Hill | 200026.5 | Quercus robur koste, (slender English oak) | £1,041.66 |
| 19/04841 | 68 | St Philips Causeway | Lawrence Hill | 200026.5 | Quercus robur koste, (slender English oak) | £1,041.66 |
| 19/04841 | 69 | Sparke Evans park | Lawrence Hill | 200053.5 | Tilia cordata, (small leaved lime) | £1,041.66 |
| 19/04841 | 70 | Easton Way | Lawrence Hill | 200055.5 | Platanus x acerifolia, (London plane) | £1,041.66 |
| 19/04841 | 71 | Easton Way | Lawrence Hill | 200056.5 | Platanus x acerifolia, (London plane) | £1,041.66 |
| 19/04841 | 72 | Easton Way | Lawrence Hill | 200056.7 | Platanus x acerifolia, (London plane) | £1,041.66 |
| 19/04841 | 73 | Cobden Street A/A | Easton | 200001.5 | Koelreuteria paniculate, (Pride of India) | £1,041.66 |
| 19/04841 | 74 | Marsh Lane Open Space | Lawrence Hill | 200020.6 | Taxodium distichum, (swamp cypress) | £1,041.66 |

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|----------|----|---------------------------|----------------|----------|--------------------------------------|-----------|
| 19/04841 | 75 | Whitehall Road | St George West | 200003.5 | Pyrus calleryana Redspire, (pear) | £1,041.66 |
| 19/04841 | 76 | St George Park | St George West | 200409.5 | Tilia tomentosa, (silver lime) | £1,041.66 |
| 19/04841 | 77 | St George Park | St George West | 200164.5 | TBC | £1,041.66 |
| 19/04841 | 78 | St George Park | St George West | 200236.5 | Paulownia tomentosa, (foxglove tree) | £1,041.66 |
| 19/04841 | 79 | St George Park | St George West | 200247.5 | Paulownia tomentosa, (foxglove tree) | £1,041.66 |
| 19/04841 | 80 | St George Park | St George West | 200249.5 | Paulownia tomentosa, (foxglove tree) | £1,041.66 |
| 19/04841 | 81 | St George Park | St George West | 200414.3 | Ulmus TBC, (elm cultivar) | £1,041.66 |
| 19/04841 | 82 | St George Park | St George West | 200414.4 | Ulmus TBC, (elm cultivar) | £1,041.66 |
| 19/04841 | 83 | St George Park | St George West | 200414.5 | Ulmus TBC, (elm cultivar) | £1,041.66 |
| 19/04841 | 84 | City Docks, (Feeder Road) | Lawrence Hill | TBC | TBC | £1,041.66 |
| 19/04841 | 85 | City Docks, (Feeder Road) | Lawrence Hill | TBC | TBC | £1,041.66 |
| 19/04841 | 86 | City Docks, (Feeder Road) | Lawrence Hill | TBC | TBC | £1,041.66 |
| 19/04841 | 87 | City Docks, (Feeder Road) | Lawrence Hill | TBC | TBC | £1,041.66 |
| 19/04841 | 88 | City Docks, (Feeder Road) | Lawrence Hill | TBC | TBC | £1,041.66 |
| 19/04841 | 89 | City Docks, (Feeder Road) | Lawrence Hill | TBC | TBC | £1,041.66 |
| 19/04841 | 90 | City Docks, (Feeder Road) | Lawrence Hill | TBC | TBC | £1,041.66 |

| | | | | | | |
|----------|----|------------------------------|---------------|----------|-----|-----------|
| 19/04841 | 91 | City Docks, (Feeder Road) | Lawrence Hill | TBC | TBC | £1,041.66 |
| 19/04841 | 92 | Easton Way | Lawrence Hill | 200059.5 | TBC | £1,041.66 |

MAP:



| 106 code: | No. | Location: | Ward | Plot no: | Species: | Cost: |
|-----------|-----|----------------|---------|-----------|---------------------------------|-----------|
| 19/02593 | 93 | Redcliffe Hill | Central | 200037.01 | Betula ermanii, (Erman's birch) | £1,041.66 |

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|----------|----|----------------------------------|---------|-----------|-----------------------------------|-----------|
| 19/02593 | 94 | Redcliffe Hill | Central | 200037.02 | Betula ermanii, (Erman's birch) | £1,041.66 |
| 19/02593 | 95 | Patterson House Residential Land | Central | 200011.5 | Cercis siliquastrum, (Judas tree) | £1,041.66 |
| 19/02593 | 96 | Proctor House Amenity Land | Central | 200003.1 | Cercis siliquastrum, (Judas tree) | £1,041.66 |
| 19/02593 | 97 | Chatterton House Res Land | Central | 200010.5 | Colylus columna, (Turkish hazel) | £1,041.66 |

MAP:



Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

| Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring | | | |
|--|--|----------------------------|--|
| Outcome | Description | Indicator or Measure | Proposed evidence |
| Outcome 1 | Increase canopy cover in AC area | Percentage of canopy cover | Tree audits using i-Tree methodology & satellite imagery |
| | | | |
| | | | |
| Outcome 2 | Contribute to cleaner air | NO2 and SO2 measurements | Annual measurements by Environment Agency |
| | | | |
| | | | |
| Outcome 3 | Improved satisfaction in local environment | QoL indicators | Improved Environment QoL survey scores |
| | | | |
| | | | |

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

| | |
|---|------------------------|
| Section 3a. Public Sector Equality Duty and Equalities Impact Assessment | Tick to confirm |
| completed and attached | X |

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

| | Y/N |
|---|-----|
| Black, Asian and minority ethnic people | |
| LGBT people | |
| Disabled people | |

| | |
|--|--|
| | |
|--|--|

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is not suitable for volunteer planting due to risk assessment highlighting health & safety risk.)

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

| Land/Resource ownership | | | | |
|---|--|-----|-----|-----|
| Who owns the land or resources your project will impact on? | Bristol City Council | | | |
| Have you got their permission to deliver this project? | Yes | Yes | Yes | Yes |
| If “yes” please provide contact details | Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk | | | |
| If “no” please state when you will know . | | | | |
| | Written confirmation of permission – please attach | | | |

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

TreeBristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

| Month/Period/ Year: | August 2023 | September 2023 | October 2023 | November 2023 | December 2023 | January 2024 | February 2024 | March 2024 | April 2024 onwards |
|--------------------------------|-------------------------------------|--------------------------------|--|------------------|------------------|-----------------|------------------|---------------|------------------------------------|
| Key Milestones: | Final tree locations plotted. | Service checks completed | Scans completed and locations marked up | Planting | Planting | Planting | Planting | Planting | Maintenance programme begins |
| | | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |

Section 4d. Project Delivery Budget

| Capital costs | | Funding sources | | | | | | | |
|--|------------------|-------------------------|---------------------------|-------------------------|-------------------|-----------------------------|-------------------|------------------------------------|---------------------|
| Item of Expenditure | Full Cost | Amount of CIL requested | Amount of S106 requested | Other funding – secured | Source of funding | Other funding – not secured | Source of Funding | When will this funding be secured? | Total Income |
| Supply, protection and installation of tree | 75,724.14 | | 75,724.14 | | | | | | 75,724.14 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| A. Total Project Capital Totals | 75,724.14 | | 75,724.14 | | | | | | 75,724.14 |
| Revenue Costs | | Funding sources | | | | | | | |
| Item of Expenditure | Full Cost | Amount of CIL requested | Amount of S106 requested* | Other funding | Source of funding | Other funding – not secured | Source of Funding | When will this funding be secured? | Total Income |

| | | | | | | | | | |
|---|------------|--|-------------------|--------------|--|--|--|--|-------------------|
| | | | | – secured | | | | | |
| Lifetime maintenance | 52,034.68 | | 52,034.68 | | | | | | 52,034.68 |
| | | | | | | | | | |
| B. Total Revenue Costs | 52,034.68 | | 52,034.68 | | | | | | 52,034.68 |
| Combined Capital and Revenue Costs (A + B) | 127,758.82 | | 127,758.82 | | | | | | 127,758.82 |

* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs